

Historical Project Status Report

Project Name: SW 9th Angle to Hurbert St and Sidewalk Improvements

Project No: 19002

As of Date: 11/30/19

Total Estimated Project Cost:

Total Expenses To-Date:

Project Budget to Actual: \$ -

Percentage Spent To-Date: 0.00%

Project Revenue	FY19-20 Budget		
	Original Project Budget	Budget Adjustments	Current Project Budget
Funding Type			
Transfer from Proj #14007 Gas Tax BFB/Res #3872	15,000	6,450	21,450
Total Received to-date: Appropriated funds not yet received			
Totals	\$ 15,000	\$ 6,450	\$ 21,450

FY19-20		Add'l Appropriations	
FY19-20 Appropriations	Add'l	Prior Years Budget/ Appropriation	Cumulative Project Appropriation (Incl Current Year)
\$ -		\$ 25,000	\$ 25,000
\$ -		\$ -	\$ -
\$ -		\$ -	\$ -
\$ -		\$ 25,000	\$ 25,000
\$ -			\$ -
-		25,000	25,000

Project Expenses	FY19-20 Budget		
	Original Project Budget	Budget Adjustments	Current Project Budget
Expense Type			
Construction			
Total Budget Expenses	\$ 15,000	\$ 6,450	\$ 21,450
Expense Totals by Fiscal Year			
Revenue/Appropriated funds			
Ending Balance			
Exp Awaiting Reimb/Rec'v Revenue			
Cumulative Project Balance			

Project Expenses		
FY19-20 Actual Expenses	Prior Years Expenditures	Cumulative Project Expenses (Incl Current Year)
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	25,000	25,000
-	25,000	25,000
\$ -		\$ -
-	25,000	25,000

COMMENTS: